

LEGISLATIVE SUMMARY SHEET

Tracking No. 0103-23

DATE: May 11, 2023

TITLE OF RESOLUTION: AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; AMENDING CAP-11-23, THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE STEVEN R. ARVISO'S DELEGATE REGION (CHAPTERS: CHURCHROCK, IYANBITO, MARIANO LAKE, PINEDALE, SMITH LAKE, THOREAU), TO INCLUDE ADDITIONAL PROJECTS FOR THIS DELEGATE REGION

PURPOSE: This resolution, if approved, will include additional FRF-Eligible projects to Hon. Steven R. Arviso's Fiscal Recovery Fund Delegate Region Projects Plan (Chapters: Churchrock, Iyanbito, Mariano Lake, Pinedale, Smith Lake, Thoreau) enacted under CAP-11-23.

This written summary does not address recommended amendments as may be provided by the standing committee. The Office of Legislative Counsel requests each Council Delegate to review the proposed resolution in detail.

5-DAY BILL HOLD PERIOD ASD
Website Posting Time/Date 4:02 PM / 05-12-23
Posting End Date: 05-17-23
Eligible for Action: 05-18-23

Naabik'iyáti' Committee
Thence
Navajo Nation Council

1 PROPOSED NAVAJO NATION COUNCIL RESOLUTION
2 25th NAVAJO NATION COUNCIL — First Year, 2023

3
4 INTRODUCED BY

5 
6

7 Primary Sponsor

8
9 TRACKING NO. 0103-23

10
11 AN ACTION

12 RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION
13 COUNCIL; AMENDING CAP-11-23, THE NAVAJO NATION FISCAL
14 RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR
15 HONORABLE STEVEN R. ARVISO'S DELEGATE REGION
16 (CHAPTERS: CHURCHROCK, IYANBITO, MARIANO LAKE,
17 PINEDALE, SMITH LAKE, THOREAU),
18 TO INCLUDE ADDITIONAL PROJECTS FOR THIS DELEGATE REGION

19
20 BE IT ENACTED:

21
22 SECTION ONE. AUTHORITY

- 23 A. The Navajo Nation Council is the governing body of the Navajo Nation. 2 N.N.C.
24 §102(A).
25 B. The Naabik'iyáti' Committee is a standing committee of the Navajo Nation Council
26 with the delegated responsibility to hear proposed resolution(s) that require final
27 action by the Navajo Nation Council. 2 N.N.C. § 164(A)(9).
28 C. Navajo Nation Council Resolution No. CJN-29-22, incorporated herein by reference,
29 mandates that Navajo Nation Fiscal Recovery Fund ("NNFRF") Delegate Region
30 Project Plans be approved by Navajo Nation Council resolution and signed into law

1 by the President of the Navajo Nation pursuant to 2 N.N.C. § 164 (A) and 2 N.N.C.
2 §§ 1005 (C) (10), (11), and (12).

3 D. Navajo Nation Council Resolution No. CAP-11-23, herein by reference, mandates that
4 amendments to the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan
5 for Honorable Steven R. Arviso's Delegate Region (Chapter: Churchrock, Iyanbito,
6 Mariano Lake, Pinedale, Smith Lake, Thoreau) be approved by a Navajo Nation
7 Council resolution and signed into law by the President of the Navajo Nation pursuant
8 to 2 N.N.C. § 164 (A)(17), and 2 N.N.C. §§ 1005 (C) (10), (11), and (12).

9
10 **SECTION TWO. FINDINGS**

11 A. Navajo Nation Council Resolution No. CJN-29-22, AN ACTION RELATING TO
12 THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL;
13 ALLOCATING \$1,070,298,867 OF NAVAJO NATION FISCAL RECOVERY
14 FUNDS; APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND
15 EXPENDITURE PLANS FOR: CHAPTER AND REGIONAL PROJECTS; PUBLIC
16 SAFETY EMERGENCY COMMUNICATIONS, E911, AND RURAL
17 ADDRESSING PROJECTS; CYBER SECURITY; PUBLIC HEALTH PROJECTS;
18 HARDSHIP ASSISTANCE; WATER AND WASTEWATER PROJECTS;
19 BROADBAND PROJECTS; HOME ELECTRICITY CONNECTION AND
20 ELECTRIC CAPACITY PROJECTS; HOUSING PROJECTS AND
21 MANUFACTURED HOUSING FACILITIES; BATHROOM ADDITION
22 PROJECTS; CONSTRUCTION CONTINGENCY FUNDING; AND REDUCED
23 ADMINISTRATIVE FUNDING, was signed into law by the President of the Navajo
24 Nation on July 15, 2022.

25 B. CJN-29-22, Section Three, states, in part and among other things, that

- 26 1. The Navajo Nation hereby approves total funding for the NNFRF Chapter
27 and Chapter Projects Expenditure Plan from the Navajo Nation Fiscal
28 Recovery Fund in the total amount of two hundred eleven million two
29 hundred fifty-six thousand one hundred forty-eight dollars (\$211,256,148)
30 to be divided equally between the twenty-four (24) Delegate Regions in the

1 amount of eight million eight hundred two thousand three hundred forty
2 dollars (\$8,802,340) per Delegate Region . . . and allocated through Delegate
3 Region Project Plans approved by Navajo Nation Council resolution and
4 signed into law by the President of the Navajo Nation See CJN-29-22,
5 Section Three (B).

- 6 2. The Delegate Region Project Plan funding will be allocated to the Navajo
7 Nation Central Government, specifically the Division of Community
8 Development or other appropriate Navajo Nation Division or Department,
9 to implement the projects rather than directly to the Chapters. See CJN-29-
10 22, Section Three (D).
- 11 3. The Navajo Nation Central Government, specifically the Division of
12 Community Development or other appropriate Navajo Nation Division or
13 Department, shall manage and administer funds and Delegate Region
14 Project Plans on behalf of Non-LGA-Certified Chapters. The Navajo Nation
15 Central Government may award funding to LGA-Certified Chapters through
16 sub-recipient agreements to implement and manage specific projects, but
17 shall maintain Administrative Oversight over such funding and Delegate
18 Region Project Plans. See CJN-29-22, Section Three (E).
- 19 4. Each Navajo Nation Council delegate shall select Fiscal Recovery Fund
20 eligible projects within their Delegate Region to be funded by the NNFRF
21 Chapter and Regional Projects Expenditure Plan through a Delegate Region
22 Projects Plan. The total cost of projects selected by each Delegate shall not
23 exceed their Delegate Region distribution of eight million eight hundred two
24 thousand three hundred forty dollars (\$8,802,340). See CJN-29-22, Section
25 Three (F).
- 26 5. Each Delegate Region Project shall identify its Administrative Oversight
27 entity and its Oversight Committee(s) and be subject CJY-41-21's NNDOJ
28 initial eligibility determination. See CJN-29-22, Section Three (L)(5) and
29 (L)(6).

1 C. The Navajo Nation Council Resolution No. CAP-11-23, AN ACTION RELATING
2 TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL;
3 APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE
4 REGION PROJECT PLAN FOR HONORABLE STEVEN R. ARVISO'S
5 DELEGATE REGION (CHAPTERS: CHURCHROCK, IYANBITO, MARIANO
6 LAKE, PINEDALE, SMITH LAKE, THOREAU), was signed into law by the
7 President of the Navajo Nation on May 4, 2023.

8 D. CAP-11-23, Section Four, states that:

- 9 1. Amendments to this legislation or to the Delegate Region Project Plan approved
10 herein shall only be adopted by resolution of the Navajo Nation Council and
11 approval of the President of the Navajo Nation pursuant to 2 N.N.C. § 164 (A)(17)
12 and 2 N.N.C. §§ 1005 (C) (10), (11), and (12).

13 E. All additional projects listed in the Hon. Steven R. Arviso's Delegate Region Projects
14 Plan, attached as **Exhibit A**, have been deemed Fiscal Recovery Fund eligible by
15 NNDOJ. In addition, Hon. Steven R. Arviso's Delegate Region Projects Plan does
16 *not* exceed the amount of \$8,802,340, as set forth in CJN-29-22, Section Three (F).

17 F. The Navajo Nation Council hereby finds that it is in the best interest of the Navajo
18 Nation and the Hon. Steven R. Arviso's Delegate Region Chapters and communities
19 to approve and adopt the additional projects as part of the Navajo Nation Fiscal
20 Recovery Fund Delegate Region Project Plan for Hon. Steven R. Arviso's Delegate
21 Region (Chapters: Churchrock, Iyanbito, Mariano Lake, Pinedale, Smith Lake,
22 Thoreau) as set forth in **Exhibit A**.

23
24 **SECTION THREE. AMENDING CAP-11-23, THE NAVAJO NATION FISCAL**
25 **RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE**
26 **STEVEN R. ARVISO'S DELEGATE REGION (CHAPTERS: CHURCHROCK,**
27 **IYANBITO, MARIANO LAKE, PINEDALE, SMITH LAKE, THOREAU), TO**
28 **INCLUDE ADDITIONAL PROJECTS FOR THIS DELEGATE REGION**

29 A. The Navajo Nation hereby approves the additional projects as part of the Navajo Nation
30 Fiscal Recovery Fund Delegate Region Project Plan for Steven R. Arviso's Delegate

1 Region (Chapters: Churchrock, Iyanbito, Mariano Lake, Pinedale, Smith Lake, Thoreau)
2 set forth in **Exhibit A**.

3 B. The Delegate Region Project Plan approved herein shall comply with all applicable
4 provisions of CJY-41-21, CJN-29-22, and BFS-31-21.

5 C. Any inconsistencies between this legislation, the Delegate Region Project Plan, and the
6 individual project appendix, shall be resolved in favor of the project appendix reviewed
7 by Department of Justice during their eligibility determination(s).

8
9 **SECTION FOUR. AMENDMENTS**

10 Amendments to this legislation or to the Delegate Region Project Plan approved herein
11 shall only be adopted by resolution of the Navajo Nation Council and approval of the
12 President of the Navajo Nation pursuant to 2 N.N.C. § 164 (A)(17) and 2 N.N.C. §§ 1005
13 (C) (10), (11), and (12).

14
15 **SECTION FIVE. EFFECTIVE DATE**

16 This legislation shall be effective upon its approval pursuant to 2 N.N.C. § 221(B), 2 N.N.C.
17 § 164 (A)(17), and 2 N.N.C. §§ 1005 (C) (10), (11), and (12).

18
19 **SECTION SIX. SAVING CLAUSE**

20 If any provision of this legislation is determined invalid by the Navajo Nation Supreme Court,
21 or by a Navajo Nation District Court without appeal to the Navajo Nation Supreme Court,
22 those provisions of this legislation not determined invalid shall remain the law of the Navajo
23 Nation.

NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN

Exhibit A

COUNCIL DELEGATE: Hon. Steven R. Arviso

CHAPTERS: Churchrock, Iyanbito, Mariano Lake, Pinedale, Smith Lake, Thoreau

FUNDING RECIPIENT	SUBRECIPIENT	EXPENDITURE PLAN / PROJECT	ADMIN OVERSIGHT	FRF CATEGORY	DOJ REVIEW #	AMOUNT
		TOTAL AMOUNT APPROPRIATED in CAP-11-23 on May 4, 2023				\$ 902,209.12
Division of Community Development	None Identified	Smith Lake Chapter Home Renovation Assistance Project	Division of Community Development	2.18	HK0318-2	\$ 350,000.00
Division of Community Development	None Identified	Churchrock Chapter House Roof Renovation Project	Division of Community Development	2.18	HK0330-2	\$ 400,000.00
Division of Community Development	None Identified	Churchrock Chapter Local Rural Addressing Project	Division of Community Development	1.14	HK0434	\$ 200,000.00
Division of Community Development	None Identified	Pinedale Chapter Purchase of Manufactured Homes Project	Division of Community Development	2.15	HK0458	\$ 733,528.56
Division of Community Development	None Identified	Pinedale Chapter Home Improvement Project	Division of Community Development	2.18	HK0459	\$ 733,528.56
Division of Community Development	None Identified	Churchrock Chapter Bathroom Renovation Project	Division of Community Development	1.14	HK0462	\$ 467,056.00
Division of Community Development	None Identified	Iyanbito Chapter Home Repairs and Upgrades Project	Division of Community Development	2.18	HK0476	\$ 1,257,056.67
		UN-ALLOCATED AMOUNT				\$ 3,758,961.09
					TOTAL:	\$ 8,802,340.00

*Per C.J.N-29-22, Section Three (E), the "Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans."



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH
Attorney General

HEATHER CLAH
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK 0458

Date & Time Received: 4/6/23 at 16:50

Date & Time of Response: 4/13/23 at 4:05 PM

Entity Requesting FRF: Pinedale Chapter

Title of Project: Purchase Manufactured Homes

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$733,528.56

Eligibility Determination:

- FRF eligible
FRF ineligible
Additional information requested

FRF Eligibility Category:

- (1) Public Health and Economic Impact
(2) Premium Pay
(3) Government Services/Lost Revenue
(4) Water, Sewer, Broadband Infrastructure


U.S. Department of Treasury Reporting Expenditure Category:
2.15, Long-term Housing Security: Affordable Housing

Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures):

- | | |
|--|--|
| <input type="checkbox"/> Missing Form | <input type="checkbox"/> Expenditure Plan incomplete |
| <input type="checkbox"/> Supporting documentation missing | <input type="checkbox"/> Funds will not be obligated by 12/31/2024 |
| <input type="checkbox"/> Project will not be completed by 12/31/2026 | <input type="checkbox"/> Incorrect Signatory |
| <input type="checkbox"/> Ineligible purpose | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports | |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination | |

Other Comments: _____

Name of DOJ Reviewer: Navalyn R. Platero

Signature of DOJ Reviewer: 

Disclaimers:
If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. **Please email your resubmission to arpa@nndoj.org.** Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

**THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR NON-GOVERNANCE CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Non-Governance Certified Chapter requesting FRF: Pinedale Chapter Date prepared: 12/01/2022

Chapter's mailing address: PO Box 03 Churchrock, NM 87311 phone/email: (505) 786-2208 website (if any): www.pinedalegov.org

This Form prepared by: Titus Nez phone/email: titusnez@pinedalegov.org
Community Services Coordinator (505) 786-2209
CONTACT PERSON'S name and title CONTACT PERSON'S info

Title and type of Project: Purchase manufactured homes

Chapter President: Ruby Tsosie phone & email: rubytsosie@pinedalegov.org
Chapter Vice-President: Clara J. Daye phone & email: claradaye@pinedalegov.org
Chapter Secretary: Sarah Jackson phone & email: sarahjackson@pinedalegov.org
Chapter Treasurer: Sarah Jackson phone & email: sarahjackson@pinedalegov.org
Chapter Manager or CSC: Titus Nez phone & email: titusnez@pinedalegov.org
DCD/Chapter ASO: Guarena Adeky phone & email: gadeky@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): _____ document attached

Amount of FRF requested: 733,528.56 FRF funding period: 1/1/23 - 12/31/26
indicate Project starting and ending/deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

The Pinedale Chapter will be using the funds to purchase mobile homes (1 bedroom, 2 bedrooms, and 3 bedrooms) for community members who are homeless or have homes that are dilapidated. The Chapter has identified families within the Pinedale Chapter service area that will receive these homes. Purchase of manufactured homes will assist families that are still impacted by the COVID-19 pandemic such as lost of employment, lost of home and life, by providing a safe, healthy, reliable home to shelter in place.

document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

Purchase manufacture homes will benefit families in need of safe healthy reliable shelter to shelter in place during the pandemic to basic utility infrastructures to provide sanitary conditions which are Pinedale Chapter's goals.

document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

APPENDIX A

Program(s) or Project(s) by December 31, 2026:

Phase 1 - Identify and select clients based on COVID-19 related needs (Dec. 2022), Phase 2 - Assist DCD with vendor selection, bid, etc. (Jan. 2023 to Aug. 2023), Phase 3 - Site preparation, install mobile homes, and all utilities (Sept. 2023 to April 2024) Phase 4 - Inspection and close-out of project (May 2024 to July 2024) document attached

(d) Identify who will be responsible for implementing the Program or Project:

Pinedale Chapter Officials and Administration including the President, Vice-President, Secretary/Treasurer and Community Services Coordinator), Division of Community Development, ARPA office, C.H.I.D. document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

The operations and maintenance will be the responsibility of each homeowner who is awarded the home electric, propane and water fees to hook-up first time homeowners is included. Home owners will be encouraged to attend the home owner training with C.H.I.D. document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

Housing Support: Other Housing Assistance 2.18. Pinedale Chapter selected this category because community members in need are homeless, multi-generational, burnout, or have homes that are beyond repair and are greatly vulnerably affected by COVID-19 pandemic. This will provide community member(s) access to safe, reliable, healthy, living conditions to shelter in place. document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

1. Pinedale Chapter Resolution
2. Client List Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer: [Signature] Approved by: [Signature]
(signature of Preparer/CONTACT PERSON) signature of Chapter President (or Vice-President)
Approved by: [Signature] Approved by: [Signature]
signature of CSC signature of Chapter CSC
Approved to submit for Review: [Signature]
signature of DCD Director

FY 2023

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

Page 01 of 04
BUDGET FORM 1

PART I. Business Unit No.: New

Program Title: _____

Pinedale Chapter

Division/Branch: _____

Community Development

Prepared By: Titus Nez, CSC-Pinedale Chapter

Phone No.: _____

(505) 786-2208

Email Address: _____

titusnez@pinedalegov.org

PART II. FUNDING SOURCE(S)	Fiscal Year Term	Amount	% of Total
ANRRF - CUN-29-22	11/25 - 12/31/26	733,528.56	100%

PART III. BUDGET SUMMARY	Fund Type Code	NNC Approved Original Budget	Proposed Budget	Difference or Total	PART IV. POSITIONS AND VEHICLES	
					(D)	(E)
2001 Personnel Expenses						
3000 Travel Expenses						
3500 Meeting Expenses						
4000 Supplies						
5000 Lease and Rental						
5500 Communications and Utilities						
6000 Repairs and Maintenance						
6500 Contractual Services						
7000 Special Transactions						
8000 Public Assistance	6	0	733,528.56	733,528.56		
9000 Capital Outlay						
9500 Matching Funds						
9500 Indirect Cost						
TOTAL		\$0.00	733,528.56	733,528.56		
Total # of Positions Budgeted: <input type="text" value="0"/> <input type="text" value="0"/>					Total # of Vehicles Budgeted: <input type="text" value="0"/> <input type="text" value="0"/>	

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: Solacia Jim-Martin
 Program Manager's Printed Name
2-1-23
 Program Manager's Signature and Date

APPROVED BY: Calvin Castillo, Division Director
 Division Director / Branch Chief's Printed Name
2-1-2023
 Division Director / Branch Chief's Signature and Date

THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA

PART I. PROGRAM INFORMATION:

Business Unit No.: New

Program Name/Title:

Pinedale Chapter Purchase Materials

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:

14065

PART III. PROGRAM PERFORMANCE CRITERIA:

Goal	1st QTR		2nd QTR		3rd QTR		4th QTR	
	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal
3								
3		3		3		3		3
3								3

1. Goal Statement:

Identify and select clients based on COVID-19 related needs

Program Performance Measure/Objective:

Select a majority of clients in need of a manufacture home

2. Goal Statement:

Assist DCD with vendor selection, and purchase materials

Program Performance Measure/Objective:

To assist DCD with vendor and purchase building materials

3. Goal Statement:

Purchase building materials and install them

Program Performance Measure/Objective:

Purchase building materials and install them in all the affected homes

4. Goal Statement:

Program Performance Measure/Objective:

Program Performance Measure/Objective:

Program Performance Measure/Objective:

5. Goal Statement:

Program Performance Measure/Objective:

PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

Sonlatsa Jim

Program Manager's Printed Name

Sonlatsa Jim 2-1-23
Program Manager's Signature and Date

Calvin Castillo, Executive Director

Division Director/Branch Chief's Printed Name

Calvin Castillo 2-1-2023
Division Director/Branch Chief's Signature and Date

THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

PART I. PROGRAM INFORMATION:

Program Name/Title: Pinedale Chapter Purchase Manufactured Homes Business Unit No.: New

PART II. DETAILED BUDGET:

(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
8000 Public Assistance	<p>The Pinedale Chapter will be using the funds to purchase mobile homes (1 bedroom, 2 bedrooms, and 3 bedrooms) for community members who are homeless or have homes that are displaced. The Chapter has identified families within the Pinedale Chapter service area that will receive these homes. Purchase of manufactured homes will assist families that are still impacted by the COVID-19 pandemic such as loss of employment, loss of home and life, by providing a safe, healthy, reliable home to shelter in place.</p>	733,528.56	733,528.56
TOTAL		733,528.56	733,528.56

**THE NAVAJO NATION
PROJECT BUDGET SCHEDULE**

PART I. Business Unit No.: NEW

Project Title: Purchase manufactured homes

Project Description: To purchase manufactured homes for community members who lack reliable healthy home during the ongoing COVID-19 pandemic within Pinetdale Chapter

Check one box:

- Original Budget Budget Revision Budget Reallocation Budget Modification

PART II. Project Information

Project Type: Buy Manufactured Homes

Planned Start Date: 11/1/23

Planned End Date: 12/31/26

Project Manager: DCD/ARPA

PART III. List Project Task separately, such as Plan, Design, Construct, Equip or Furnish.

PART IV. Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc.

Expected Completion Date if project exceeds 8 FY Qtrs.

Phase:	FY 2023				FY 2024				Date
	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	
Phase 1: Identify and select clients based on COVID-19 related needs	O	N	D						12/31/26
Phase 2: Assist DCD with vendor selection, and purchase of homes		J	F	M					
Phase 3: Site preparation, install mobile home, and all utilities									
Phase 4: Inspection and close-out of project									
PART V. Expected Quarterly Expenditures	91,691.07	91,691.07	91,691.07	91,691.07	91,691.07	91,691.07	91,691.07	91,691.07	\$733,528.56
									PROJECT TOTAL

FOR OMB USE ONLY: Resolution No. _____

FMS Set Up Date: _____

Company No: _____

OMB Analyst: _____



THE NAVAJO NATION
PINEDALE CHAPTER
 P.O. BOX 03 CHURCHROCK, NM 87311
 TELEPHONE (505) 786-2208/2209/2171/2172
 E-MAIL: INFO@PINEDALEGOV.ORG
 WWW.PINEDALEGOV.ORG



Ruby Tsosie,
 PRESIDENT

Clara J. Daye,
 VICE-PRESIDENT

Sarah Jackson,
 SECRETARY/TREASURER

Wilbur Murphy
 LAND BOARD

Edmund E. Yazzie,
 COUNCIL DELEGATE

PINEDALE CHAPTER
RESOLUTION NO: PDC-2023-03-057

PINEDALE CHAPTER IS IN SUPPORT AND APPROVING TO ACCEPT THE FISCAL RECOVERY FUNDS OF ONE MILLION, FOUR HUNDRED SIXTY-SEVEN THOUSAND FIFTY-SEVEN DOLLARS AND TWELVE CENT (1,467,057.12) WHICH IS A PROVISION OF AMERICAN RESCUE PLAN ACT (ARPA) TO IMPEMENT THE FISCAL RECOVERY FUNDS FOR THE PURPOSE OF CHAPTER PROJECTS. IN ADDITION, HONORABLE EDMUND YAZZIE WILL RECEIVE ADDITIONAL FUNDS WHICH IS DISTRUBTED BETWEEN SIX (6) CHAPTER.

WHEREAS:

1. The Pinedale Chapter is a Certified Chapter of the Navajo Nation in accordance to Navajo Tribal Council Resolution CJ-20-55, and further recognized as a local government entity with the responsibility and authority to implement community programs and projects that will benefit the Pinedale Chapter community with responsibility and accountability to community members; **AND**
2. The Pinedale Chapter pursuant to Navajo Nation Code: Title 26, the Navajo Nation Local Governance Act, is a local governance certified chapter of the Navajo Nation through resolution No. LP08-106-2010; **AND**
3. Pinedale Chapter affirms that the Chapter will only use awarded Fiscal Recovery Funds and implement this Fiscal Recovery Fund Expenditure Plan in compliance with the American Rescue Plan Act, American Rescue Plan Act Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies; **AND**
4. The Pinedale Chapter as a duly government certified chapter which delegated the governmental authority within its chapter boundaries with respect to local matters consistent with Navajo laws, including customs and traditions, allow chapters to make decisions to govern with responsibility and accountability to community membership; **AND**

Titus J. Nez,
 Community Services Coordinator
 titusnez@pinedalegov.org

Lavera Holtsoi,
 Accounts Maintenance Specialist
 lavereholtsoi@pinedalegov.org



THE NAVAJO NATION

PINEDALE CHAPTER

P.O. BOX 03 CHURCHROCK, NM 87311
TELEPHONE (505) 786-2208/2209/2171/2172
E-MAIL: INFO@PINEDALEGOV.ORG
WWW.PINEDALEGOV.ORG



Ruby Tsosie,
PRESIDENT

Clara J. Daye,
VICE-PRESIDENT

Sarah Jackson,
SECRETARY/TREASURER

Wilbur Murphy
LAND BOARD

Edmund E. Yazzie,
COUNCIL DELEGATE

5. The Pinedale will be responsible for the efficient management and administration of the Fiscal Recovery Funds which will be budgeted for the following purposes:
 - a. \$733,528.56 – Purchase Manufacture Homes
 - b. \$733,528.56 – Home Improvement (Major/Minor Improvement)
 - c. Total Budget – 1,467,057.12 = Solely given to Pinedale Chapter
Following American Rescue Plan Act/Fiscal Recovery Funds listed is divided between 6 chapter by Council Delegate. Edmund Yazzie
 - d. \$420,000.00 – Water Line Projects (NTUA)
 - e. \$250,000.00 – Solar Panels
 - f. \$246,480.00 – Powerline Services (Continental Divide Electric)
 - g. \$6.2 Million – Bathroom Projects
 - h. \$2 Million – Housing
 - i. \$4.1 Million – Broadband
6. The Pinedale Chapter to educate the community members. Provide regular updates on the progress of Fiscal Recue Fund projects. Develop, maintain, and update appropriate social media platforms to provide timely and accurate information on the status of the Navajo Nation Fiscal Rescue Fund projects; **AND**
7. The Pinedale Chapter will collect requests, expenditures plans and budgets to submit to Navajo Department of Justice (DOJ) for eligibility review; **AND**
8. The Pinedale Chapter will ensure efficient management and be accountable for all funds provided to the Navajo Nation FRF office. Including submitting financial reports, progress reports and preparing budgets; **AND**
9. The Pinedale Chapter will coordinate with outside entities on the planning, design, advertising, reporting, and contracting of FRF funding projects; **AND**
10. The Pinedale Chapter will develop and maintain a schedule of all Fiscal Recovery Fund funded projects, monitor projects progress, and ensure that projects will be completed on time as not to forfeit any federal funding.



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Edmund E. Yazzie,
COUNCIL DELEGATE

NOW, THEREFORE BE IT RESOLVED THAT:

1. Pinedale Chapter will support and approve accepting the \$1,467,057.12 and additional funds allocated to Honorable Mr. Edmund Yazzie which he divided between his district chapter of six (6).
2. The fund of \$1,467,057.12 will be divided for the following chapter projects:
 - a. \$733,528.56 – Purchase Manufacturing Homes
 - b. \$733,528.56 – Home Improvement for Major/Minor
 - c. Other Fiscal Recovery Fund funds are allocated between Mr. Honorable Edmund Yazzie will be applied for our community needs.
3. The Pinedale Chapter is receiving this American Rescue Plan Act/Fiscal Recovery Fond allocation and its once in a lifetime opportunity to improve the quality of life for our people now and future generations.

CERTIFICATION

WE, hereby certify the foregoing resolution was duly considered by the Pinedale Chapter and a duly called chapter meeting at the Pinedale Chapter house, Navajo Nation (NM) at which a quorum was present and that the same was passed by a vote of 19 in favor, 0 opposed and 4 abstention of this 15th day of March, 2023.

Motion 1st: Clara Daye
Motion 2nd: Clarence Benally

Ruby Tsosie
Ruby Tsosie, President

Clara Daye
Clara Daye, Vice President

Sarah Jackson
Sarah Jackson, Secretary/Treasurer



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Wilbur Murphy
LAND BOARD

Edmund E. Yazzie,
COUNCIL DELEGATE

PINEDALE CHAPTER

RESOLUTION NO: PDC-2022-11-018

PINEDALE CHAPTER IS IN SUPPPORT AND APPROVING TO ACCEPT THE FISCAL RECOVERY FUNDS OF ONE MILLION, FOUR HUNDRED, SIXTY-SEVEN DOLLARS AND FIFTY-SIX CENT (\$1,000,467.56) WHICH IS A PROVISION OF AMERICAN RESCUE PLAN ACT. TO IMPEMENT THE FRF FUNDS FOR THE PURPOSE OF CHAPTER PROJECTS. IN ADDITION, HONORABLE EDMUND YAZZIE WILL RECEIVE ADDITIONAL FUNDS WHICH IS DISTRUBTED BETWEEN SIX (6) CHAPTERS.

WHEREAS:

1. The Pinedale Chapter is a Certified Chapter of the Navajo Nation in accordance to Navajo Tribal Council Resolution CJ-20-55, and further recognized as a local government entity with the responsibility and authority to implement community programs and projects that will benefit the Pinedale Chapter community with responsibility and accountability to community members; AND
2. The Pinedale Chapter pursuant to Navajo Nation Code: Title 26, the Navajo Nation Local Governance Act, is a local governance certified chapter of the Navajo Nation through resolution No. LP08-106-2010; AND
3. The Pinedale Chapter as a duly government certified chapter which delegated the governmental authority within its chapter boundaries with respect to local matters consistent with Navajo laws, including customs and traditions, allow chapters to make decisions to govern with responsibility and accountability to community membership; AND
4. The Pinedale Chapter will be responsible for the efficient management and administration of the RFR funds which will be budgeted for the following purposes:
 - a. \$733,528.56 – Purchase Manufacture Home
 - b. \$733,528.00 – Home Improvement (Major/Minor Improvement)
 - c. Total Budget - \$1,000,467.56 = Solely given to Pinedale Chapter
Following ARPA/FRF funds listed is divided between 6 chapters by Council Delegate Edmund Yazzie
 - d. \$420,000.00 – Water Line Projects (NTUA)
 - e. \$250,000.00 – Solar Panels
 - f. \$246,480.00 – Powerline Services (Continental Divide Electric)
 - g. \$6.2 Million – Bathroom Projects

Titus J. Nez,
Community Services Coordinator
titusnez@pinedalegov.org

Laverna Holtsoi,
Accounts Maintenance Specialist
laverneholtsoi@pinedalegov.org



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- h. \$2 Million – Housing
- i. \$4.1 Million - Broadband

5. The Pinedale Chapter to educate the community members. Provide regular updates on the progress of FRF projects. Develop, maintain, and update appropriate social media platforms to provide timely and accurate information on the status of the Navajo Nation FRF projects; AND
6. The Pinedale Chapter will collect requests, expenditures plans and budgets to submit to Navajo Department of Justice (DOJ) for eligibility review; AND
7. The Pinedale Chapter will ensure the efficient management and be accountable for all funds provided to the Navajo Nation FRF office, including submitting financial reports, progress reports and preparing budgets; AND
8. The Pinedale Chapter will coordinate with outside entities on the planning, design, advertising, reporting, and contracting of FRF funding projects; AND
9. The Pinedale Chapter will develop and maintain a schedule of all FRF funded projects, monitor projects progress, and ensure that projects will be completed on time as not to forfeit any federal funding; AND

NOW, THEREFORE BE IT RESOLVED THAT:

1. Pinedale Chapter will support and approve to accept the \$1,000,467.56 and additional funds allocated to Honorable Mr. Edmund Yazzie which he divides between his district chapter of six (6).
2. The funds of \$1,000,467.56 will be divided in the following:
 - a. \$733,528.56 – Purchase Manufacturing Homes
 - b. \$733,528.00 – Home Improvement for Major/MinorE. Other FRF funds are allocated between Mr. Honorable Edmund Yazzie will be applied for our community needs.
3. The Pinedale Chapter is receiving this ARPA/FRF allocation and its once in a lifetime opportunity to improve the quality of life for our people now and future generations.



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Edmund E. Yazzie,
COUNCIL DELEGATE

CERTIFICATION

WE, hereby certify the foregoing resolution was duly considered by the Pinedale Chapter and a duly called chapter meeting at the Pinedale Chapter house, Navajo Nation (NM) at which a quorum was present and that the same was passed by a vote of 12 in favor, 0 opposed and 3 abstention on this 16th day of November 2022.

Motion 1st: Clara J. Daye

Motion 2nd: Celeste Murillo

Ruby Tsosie
Ruby Tsosie, President

Clara Daye
Clara Daye, Vice President

Sarah Jackson
Sarah Jackson, Secretary/Treasurer